

WOODWARD MEMORIAL LIBRARY
2024-2025 Budget

Expenses:	2023-2024	2024-2025
Professional Salaries	152,793	173,500
Clerical Salaries	142,112	129,970
Supplies	15,200	15,450
Operations/Equipment	62,895	73,025
Computer Support	26,000	26,415
Library Materials/Books	68,000	70,000
Total Expenses:	467,000	488,360
Revenue:	2023-2024	2024-2025
Rivas Trust	40,000	40,000
Woodward Trust	35,000	35,000
Local Library Services Aid	2,000	2,000
Genesee County Funds	6,200	6,800
Grants/Miscellaneous	23,800	34,560
Fines	-	-
Total Revenue:	107,000	118,360
Total Revenue To Be Raised by	360,000	370,000

Actual 2023-2024 Average Rate Per Thousand on Assessed Property Value: \$0.60

Estimated 2024-2025 Average Rate Per Thousand on Assessed Property Value: \$0.62